

Metrowide OSHA Count of Reported LTI Human Resources



KPI Owner: Amy Miller/JP Hamm

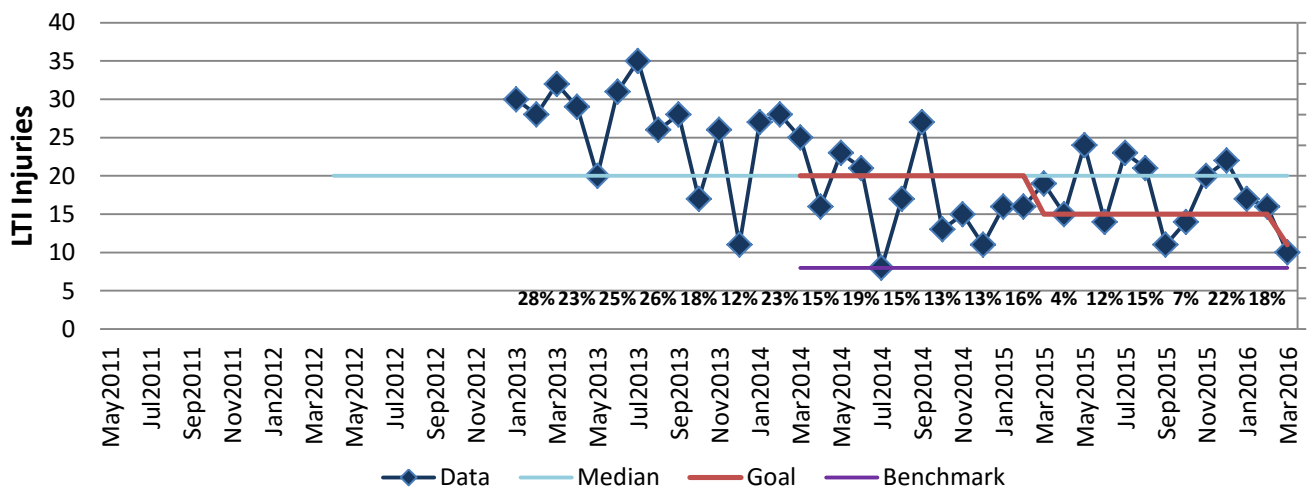
Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: Average CY15 1.4 reported Goal: Compared to CY15, reduce the total number of LTIs on average per month to <=11 reported occurrences. The reduction would equate to a 21% reduction of the frequency. Benchmark: Benchmark goal is a frequency of 1.8 for Local Government this equals a count ≈8 LTIs per month		Data Source: OSHA Log Goal Source: Metro OSHA 5 Yr Plan Benchmark Source: National BLS - Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: Monthly sum of the count of LTIs Why Measure: To reduce the most significant injuries that are both high dollar and produce the most permanent employee impairment Next Improvement Step: Focus on high LTI frequency departments and/or no departments with no reduction; work toward regulatory training through training matrix		
How Are We Doing?					
Apr2015-Mar2016 12 Month Goal	Apr2015-Mar2016 12 Month Actual		Mar2016 Goal	Mar2016 Actual	
176	207		11	10	
LTI Injuries	LTI Injuries		LTI Injuries	LTI Injuries	

Metrowide OSHA Count of Reported LTI



Good



Apr2015-Mar2016 Pareto Analysis

